

BUMN
Hadir untuk negeri



FUTURE COMPETENCIES OF MANAGEMENT ACCOUNTANT IN INDONESIA

PT KERETA API INDONESIA (PERSERO)

SEMARANG, 15 DESEMBER 2017

I

PROFIL PERUSAHAAN

II

KINERJA PERUSAHAAN

III

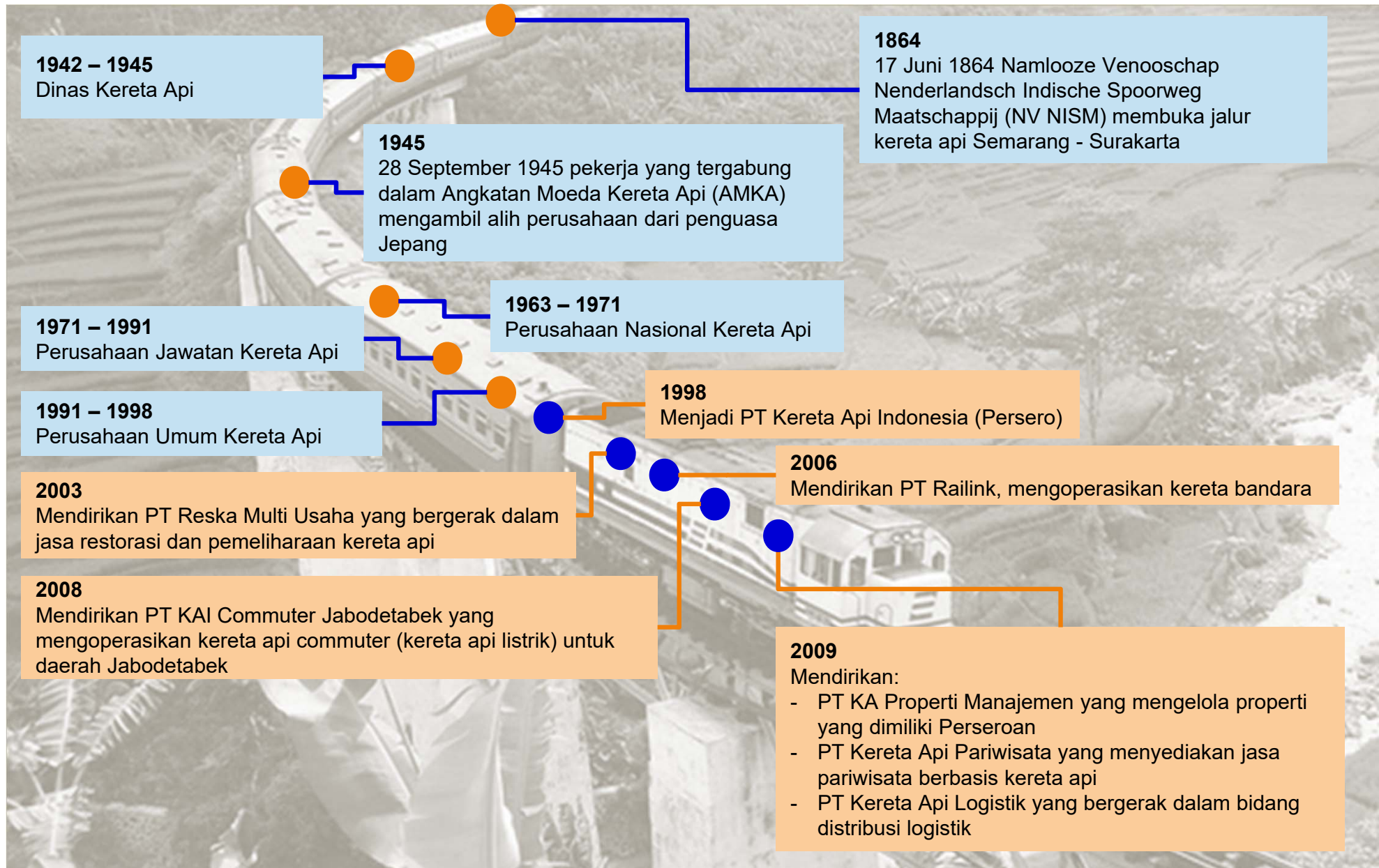
TANTANGAN MANAGEMENT ACCOUNTANT

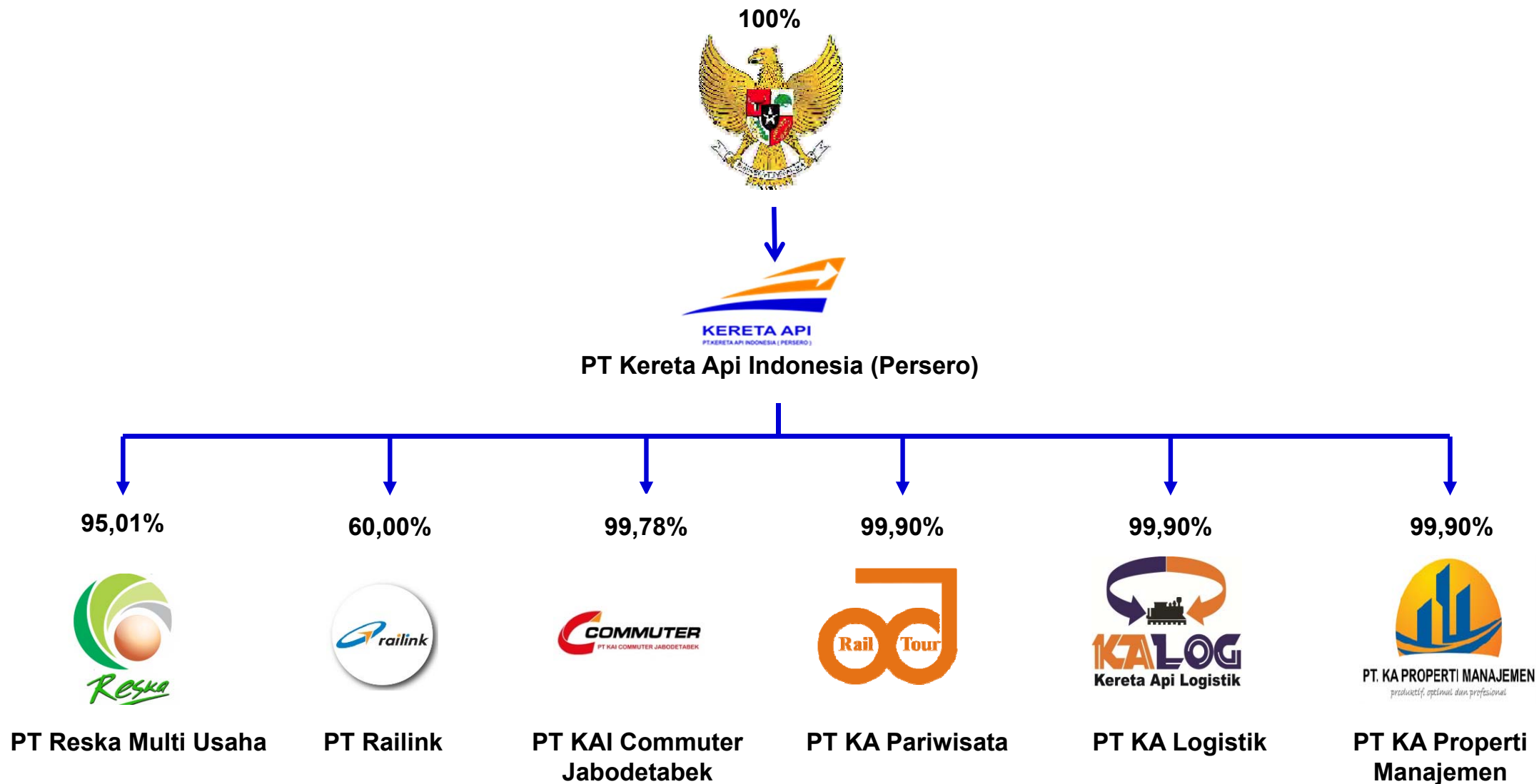
IV

KOMPETENSI MANAGEMENT ACCOUTANT









KOMISARIS



Muchtar Arifin
Komisaris Utama



Pungky Sumadi
Komisaris



Riza Primadi
Komisaris



Andus Winarno
Komisaris



Chris Kuntadi
Komisaris



Rahmat Hidayat Pulungan
Komisaris

DIREKSI



Slamet S Priyanto
Direktur Operasi



Bambang Eko M
Direktur Pengelolaan
Prasarana



Edi Sukmoro
Direktur Utama



Azahari
Direktur Pengelolaan
Sarana



Apriyono Wedi C
Direktur SDM
& Umum



Budi Noviantoro
Direktur Logistik & Pengembangan



Dody Budiawan
Direktur Aset Tanah & Bangunan



Didiek Hartantyo
Direktur Keuangan

VISI

Menjadi penyedia jasa perkeretaapian yang profesional dan terbaik, fokus pada pelayanan pelanggan untuk memenuhi harapan *stakeholders*.

MISI

Menyelenggarakan bisnis perkeretaapian dan bisnis usaha penunjangnya, melalui praktek bisnis dan model organisasi yang kompatibel untuk memberikan nilai tambah tinggi bagi *stakeholders* dan kelestarian lingkungan berdasarkan 4 pilar utama: keselamatan, ketepatan waktu, pelayanan, dan kenyamanan.



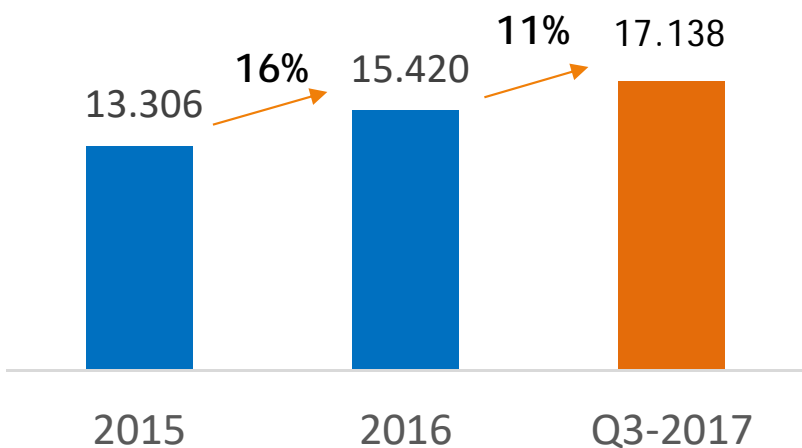
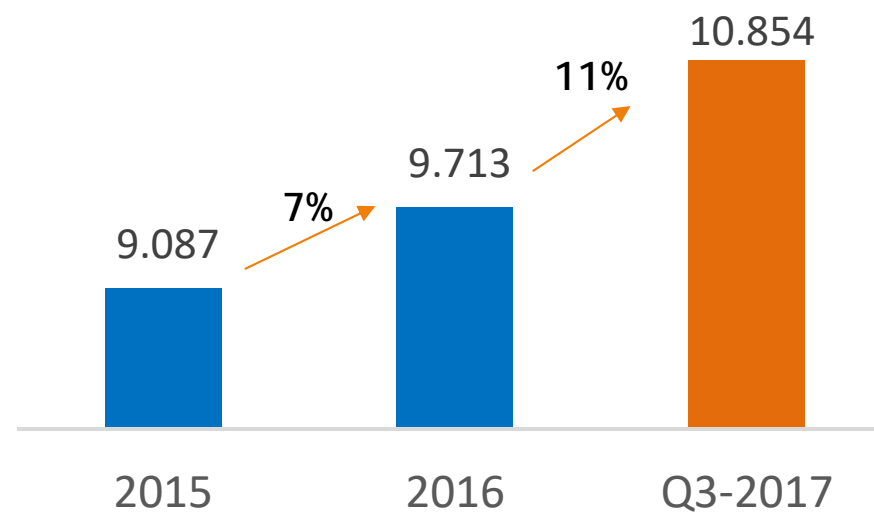
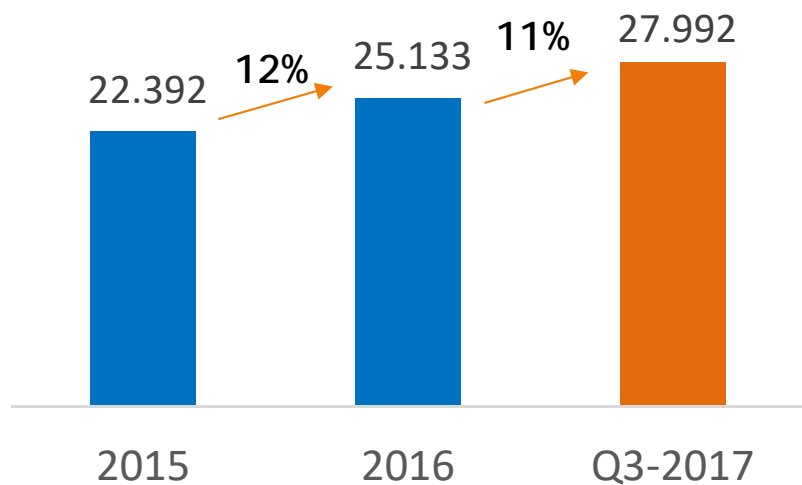


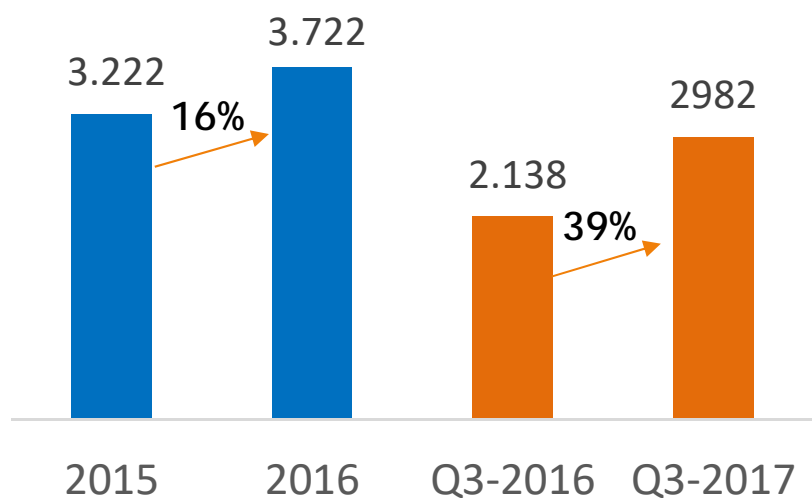
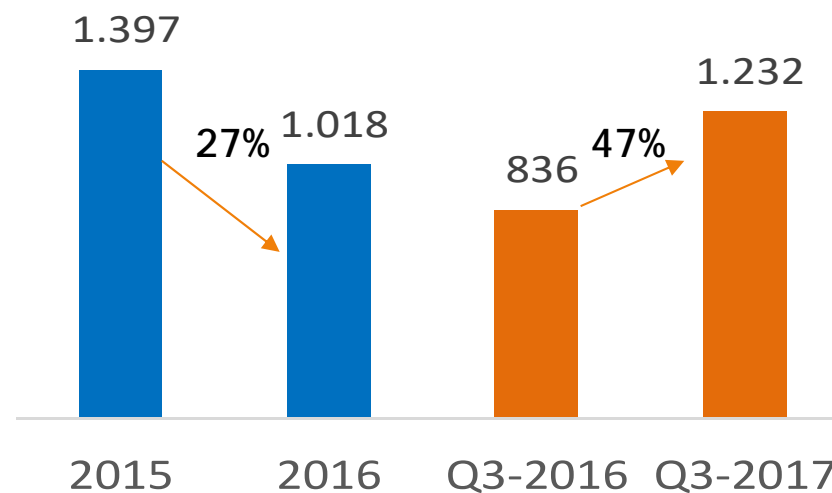
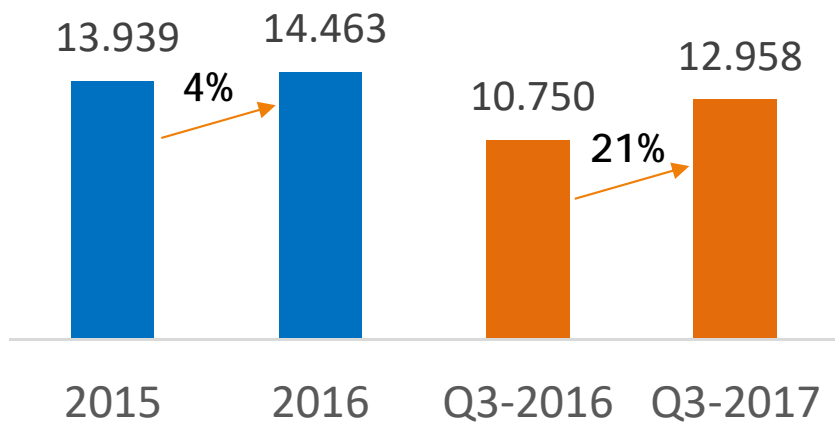


- 8th Annual Alpha Southeast Asia Deal & Solution Award 2014
- Asia Pasific Contact Center Association Leader 2015
- Service Quality Award 2015
- The Best Contact Center Indonesia 2015
- Living Legend Companies Award 2015
- BUMN Marketeers Award 2015
- Indonesia Best eMark Award 2015
- 11th National Customer Service Championship 2015
- BUMN Web Awards 2015
- The Best Practice Award 2015
- Indonesia Innovative Quality Award 2015
- Transportation Safety Award 2015
- Best Performance BUMN Kategori Transportasi dan Logistik 2016
- Best Performance BUMN Kategori Perhubungan dan Infrastruktur 2016
- Business Contributor of the Year 2016
- Red Hat Innovation Awards Asia Pacific 2016
- Contact Center Excellent Service Performance 2016
- Juara 3 Kearsipan Terbaik National kategori BUMN 2016
- Juara 1 Unit Kearsipan Terbaik National kategori BUMN 2017
- The 1st Rank of Indonesia Most Creative Company 2017
- Pemenang Kategori Media Relation Sub Kategori BUMN Non-Tbk, PR Indonesia Awards 2017

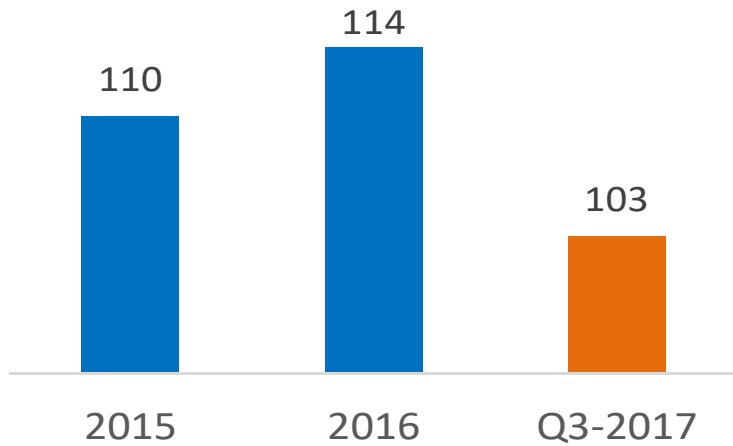


Aset (Miliar Rupiah)

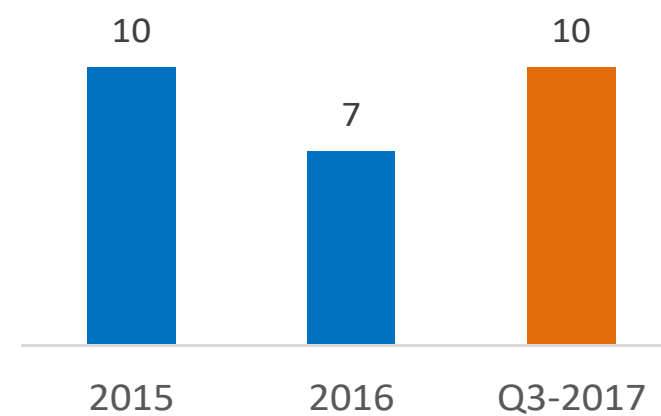




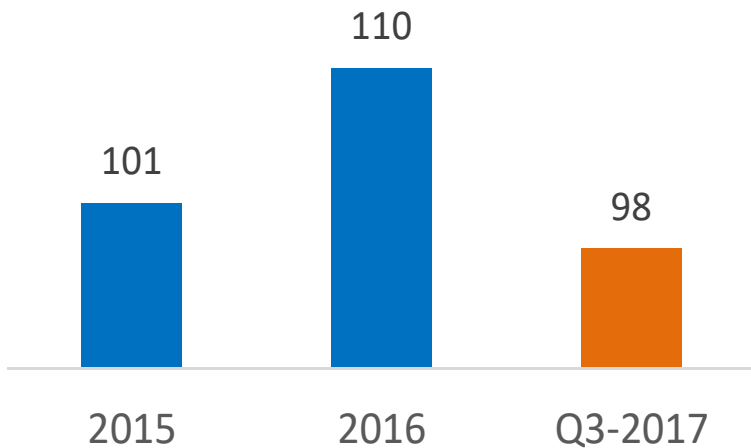
Current Ratio (%)



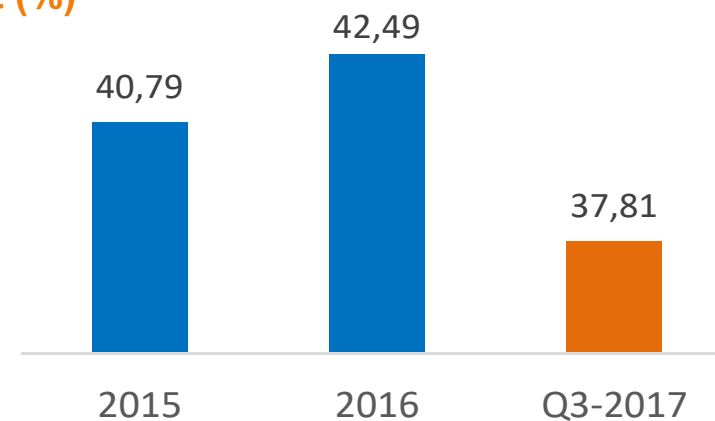
Net Profit Margin (%)



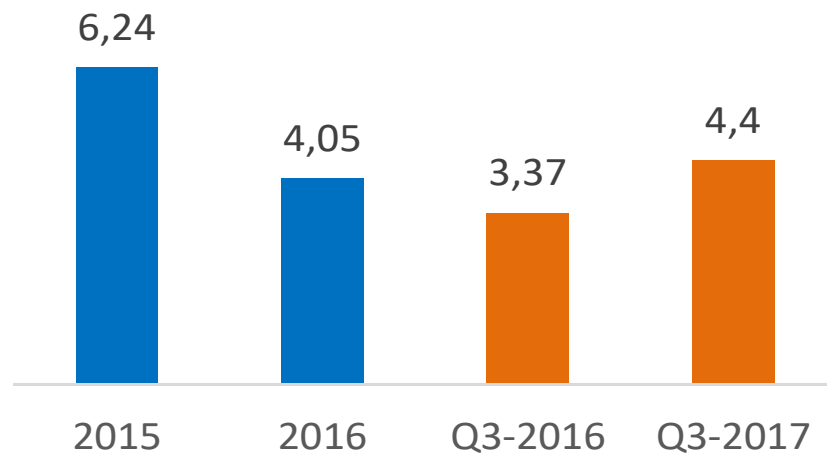
Debt to Equity Ratio (%)



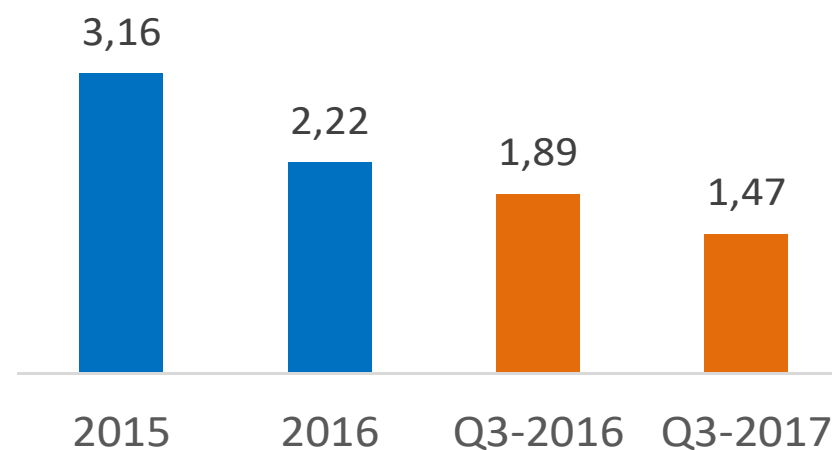
Debt to Total Asset (%)



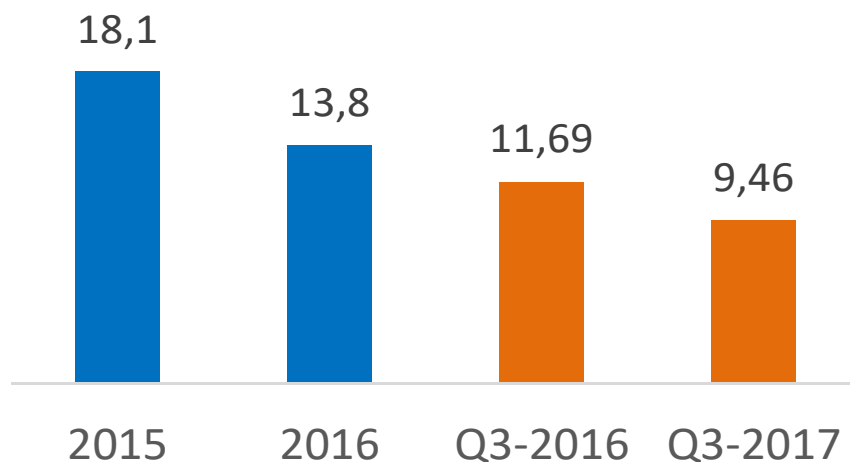
Return on Asset (%)



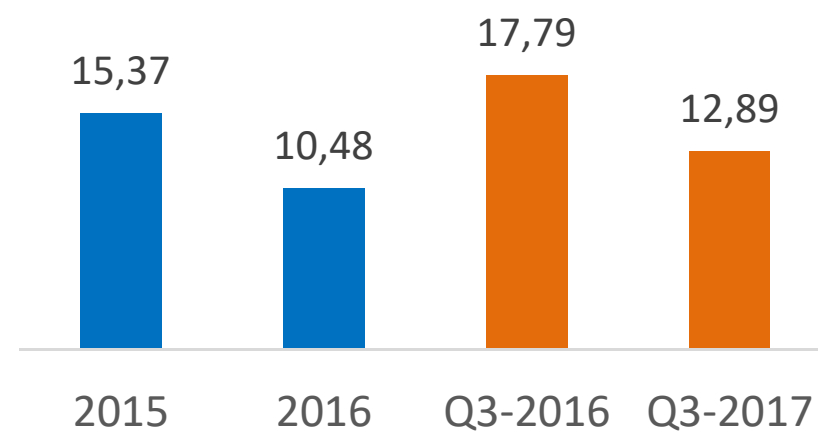
Debt Service Coverage Ratio (%)



Return on Investment (%)



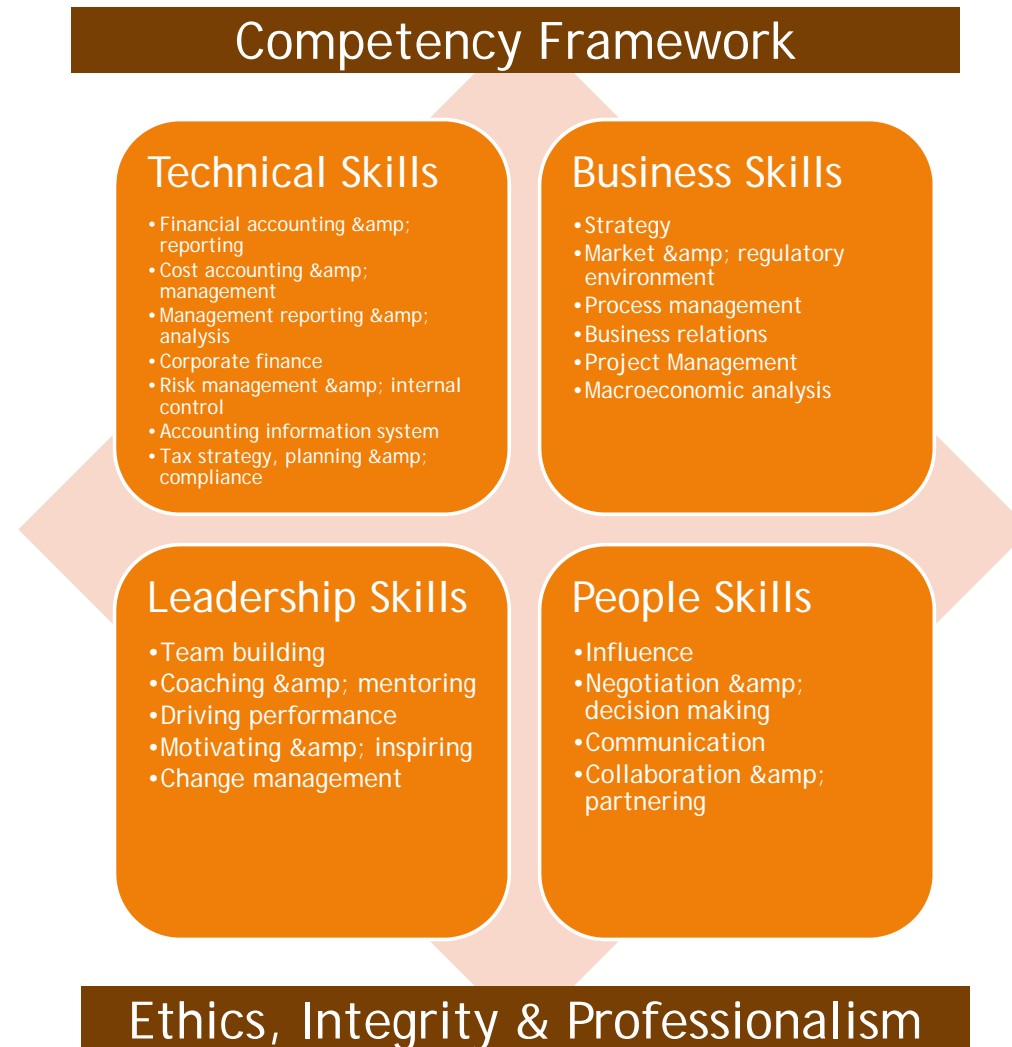
Return on Equity (%)



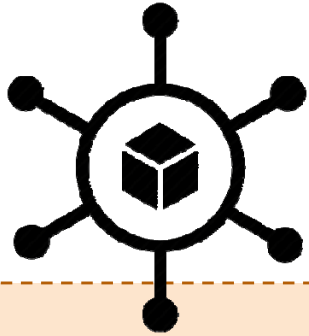


Management accounting deals with the use of accounting information to managers within an organization. Management accounting provides managers with necessary information to make informed business decisions. Management accounting is essential for an organization to be better equipped and control functions.

AICPA



Chartered Global
Management Accountant



BIG DATA ANALYTICS

KAI's case: To optimize railways operational pattern (Gapeka)



GLOBALIZATION

KAI's case: Alternative source of funding from overseas (US Exim)



COMPETITION

KAI's case: New entrant in railway (JakPro Group), other mode (Gojek, Uber etc)



TECH ORIENTED

KAI's case: KAI Access, KRL Access



REGULATION

KAI's case: new regulation implementation



FASTER & MORE RELEVANCE REPORTS

KAI's case: High-dependency on SAP



IV

KOMPETENSI MANAGEMENT ACCOUNTANT



Management accountant must act in professional manner and behave ethically, despite high and complex challenges ahead (Brown and Trevino, 2006)



The emergence of latest information technology and manufacturing technologies as well as environment trends also contribute to the changing in management accounting (Talha, 2010)



Management accountant must take long-life learning and continuous improvement (Zainudin and Sulaiman, 2015)



Management accounting must take lead in providing companies with customer oriented information (Cloud, 2000)



Management accountant should proactively involve in leadership, strategic management and operational alignment (Zainudin and Sulaiman, 2015)

TERIMA KASIH



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KERETA API

PT KERETA API INDONESIA (PERSERO)